

# UCLA

## AN ENGINE FOR THE ECONOMY



# UCLA Is Known For...



- **World Class Research**
- **Premier Academic Programs**
- **Distinguished Faculty**
- **Commitment to Community Service**
- **Ranked “Best Hospital in the West” 13 straight years**
- **Strong Athletic Tradition**

# Did You Know that UCLA...

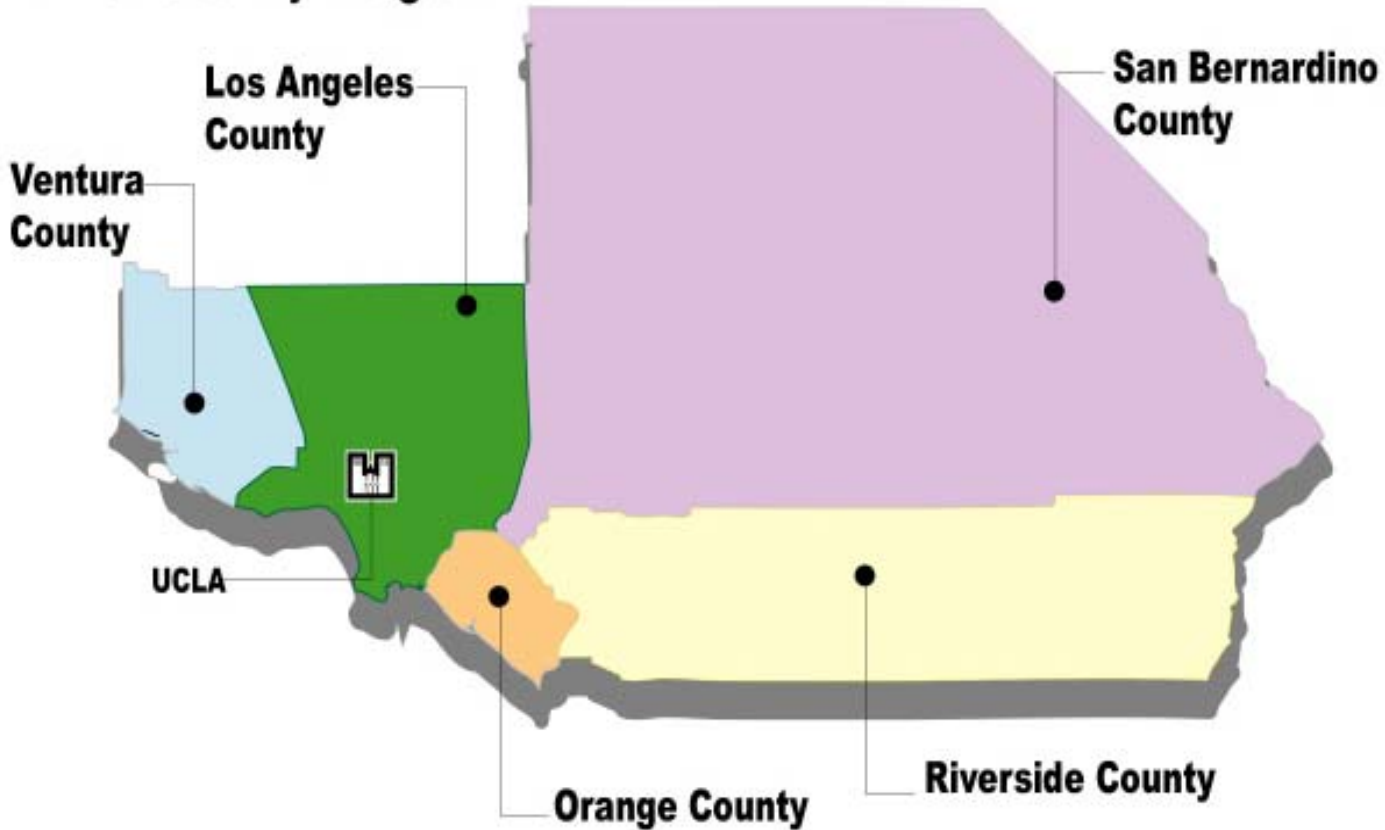


- Has a **\$6 billion** impact on the Greater Los Angeles region
- Is the **tenth largest** employer in the region
- Generates over **three quarters of a billion dollars** in state and federal tax revenue
- Facilitates new business development in the Greater Los Angeles region

# The Greater Los Angeles Region



## Five-County Region



# UCLA Economic Impact Report



- Prepared by the Los Angeles Economic Development Corporation (LAEDC)
- Examines UCLA's overall economic impact
- Analyzes the return on the State's investment
- Uses RIMS II statistical model for economic activity developed by the U.S. Department of Commerce



**UCLA has a \$6 billion  
economic impact on  
the Greater Los  
Angeles Region**

# UCLA's Economic Yield



**For every \$1 California taxpayers invest in the University, UCLA generates \$9 in economic activity**

- The State California provides \$699 million to UCLA**
- UCLA has a \$6 billion economic impact on the Greater Los Angeles Region**

# UCLA's Economic Yield



**Economic Yield on the State's Investment**

**UCLA's economic yield means jobs, tax revenues and economic stability for the Greater Los Angeles region.**

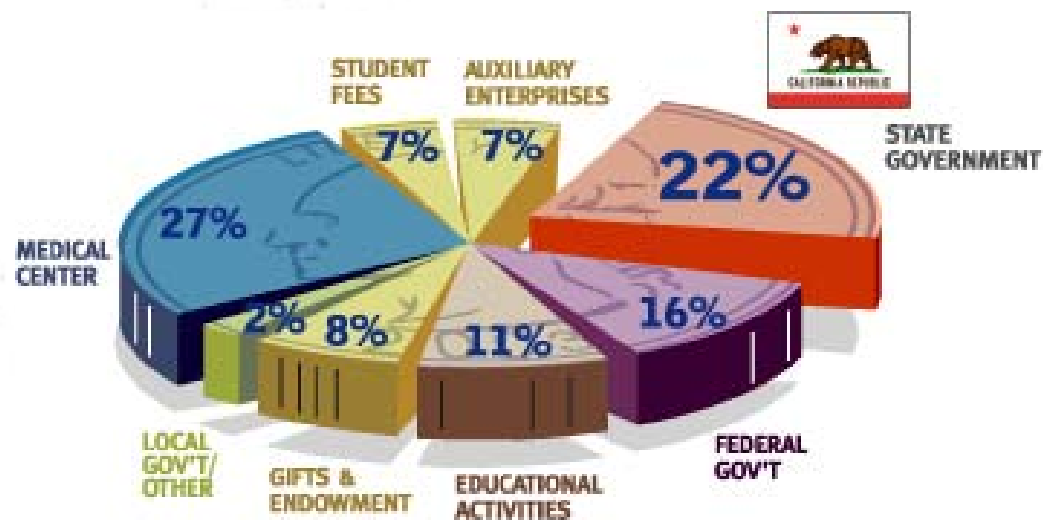
# UCLA's Economic Yield



- **UCLA's economic impact has doubled over the past 13 years**
- **\$1.5 billion direct impact in FY1987-88**
- **\$3.1 billion direct impact in FY1999-2000**
- **Additionally, through businesses providing goods and services to UCLA, the University had \$2.9 billion indirect spending in FY1999-2000**
- **\$6 billion overall economic impact**



# Sources of UCLA Revenue



## UCLA Revenue

**The State of California provides about 22% or \$699 million of UCLA's \$2.7 billion operating budget.**



**UCLA is the 10<sup>th</sup>  
Largest Employer in the  
Greater Los Angeles  
Region**



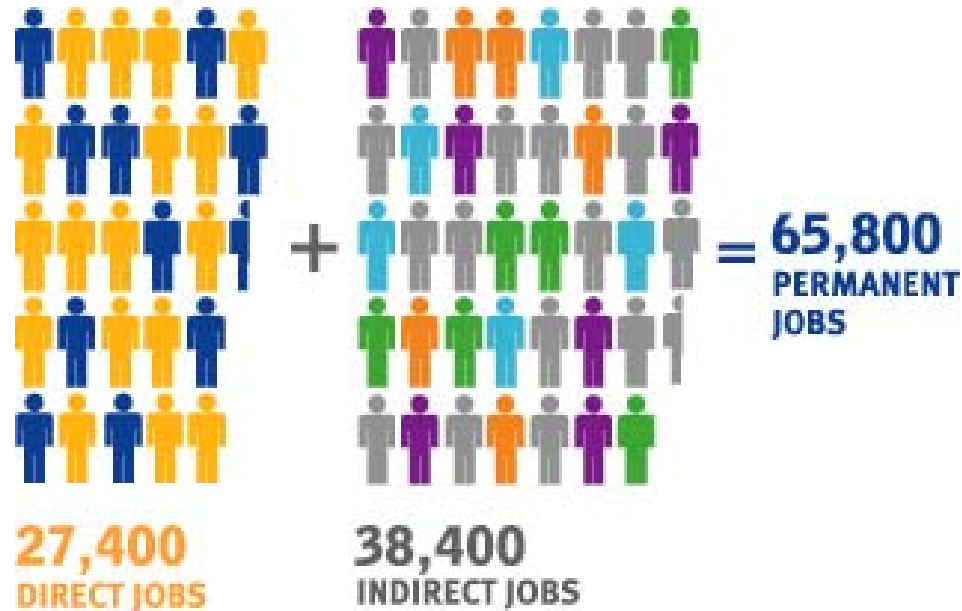
## Top Ten Employers in Los Angeles Region

<b>1.</b>	<b>Los Angeles County</b>	<b>88,779</b>
<b>2.</b>	<b>U.S. Government</b>	<b>75,900</b>
<b>3.</b>	<b>L.A. Unified School District</b>	<b>67,169</b>
<b>4.</b>	<b>State of California</b>	<b>66,200</b>
<b>5.</b>	<b>U.S. Postal Service</b>	<b>41,661</b>
<b>6.</b>	<b>The Boeing Company</b>	<b>38,000</b>
<b>7.</b>	<b>Kaiser Permanente</b>	<b>34,438</b>
<b>8.</b>	<b>City of Los Angeles</b>	<b>34,433</b>
<b>9.</b>	<b>Ralph's Grocery Chain</b>	<b>27,706</b>
<b>10.</b>	<b>UCLA</b>	<b>26,617*</b>

\*UCLA figure includes full-time equivalents for student workers.



# UCLA Means Jobs for Los Angeles



**UCLA-related employment and spending supports 63,000 permanent jobs in the Greater Los Angeles region.**

# UCLA Means Jobs For Los Angeles



- **UCLA employees and students spend nearly \$787 million annually**
- **The campus averages about \$100 million in capital expenditures annually**
- **Each year, two million visitors come to UCLA spending \$31 million**
- **The new Academic Medical Center is a \$1.3 billion project**



**UCLA generates over three quarters of a billion dollars in local, state and federal tax revenue**

# UCLA Supports Essential Public Services



Taxes Paid to by UCLA, Its Students, and Employees

**UCLA generates \$849 million in local, state and federal taxes each year.**

# **UCLA Supports Essential Public Services**



**UCLA provides direct support for public services through \$849 million in local, state and federal income and sales taxes generated from salaries and spending by:**

- the University**
- UCLA students and employees**
- UCLA indirect employees**

# UCLA Supports Essential Public Services



## UCLA tax revenue helps support:

- **Public Education**
- **Health Services**
- **Social Services**
- **Public Safety**
- **Transportation**
- **Infrastructure**

# Putting Knowledge to Work



- **Scientific advances from UCLA research frequently provide the nucleus for new high technology businesses in California**
- **Since the early 1990s, more than 40 new companies have been founded around inventions created by UCLA faculty**
- **These companies attract millions of dollars in invested capital**
- **Their commercial activities generate significant local, state and federal tax revenues and create numerous new jobs in Southern California**

# UCLA - A Smart Investment



**UCLA consistently produces remarkable returns on taxpayer investments through:**

- **Exceptional Students**
- **Extraordinary faculty and staff**
- **Distinguished Alumni**
- **Tradition of service to Los Angeles County**
- **Outstanding contribution to the economic health of the Greater Los Angeles region**